



SUPPLY CHAIN MANAGEMENT UNIT DEVIATIONS REPORT FOR THE YEAR ENDED

30 JUNE 2018

PURPOSE

The purpose of the report is to report to Council on the implementation of the Supply Chain Management in the Municipality as required by section (6) of the Supply Chain Management Policy of Lepelle- Nkumpi Municipality.

SCM Regulations 36(2) states that: “The Accounting Officer must record the reasons for any deviations in terms of sub regulation (1) (a) and (b) and report them to the next meeting of the Council, or board of directors in the case of a municipal entity, and include as a note to the annual financial statements.”

The report assists the Council to play an oversight role on the implementation of the Supply Chain Management policy. It is with this background that the Supply Chain Management Report for the year ending 30 June 2018 be presented to the Budget and Treasury Portfolio Committee for noting.

DEVIATION REPORT FOR JULY 2017

DEVIATION REPORT FOR JULY 2017: SOLE SUPPLIER

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	APPROVAL DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
NONE						

DEVIATION REPORT FOR JULY 2017: EXCEPTIONAL OR IMPRACTICALLY

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	APPROVAL DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
01	Registration fee for Ms Stella Mphahlele attending MSCOA National Workshop	4376	CIGFARO (IMFO)	13/02/2017	R 986.00	IMFO is hosting its MSCOA National Workshop at Cape Town city hall from 09 to 10 March 2017. As a result obtaining 3 quotes becomes impractical.

02	Registration fee for Mahlobogoane MT, Lekgoro C, Nhlane K attending a summit for construction management which will be held in Durban from 12 to 13 June 2017	1530	SACPCMP	09/06/2017	R 10 500.03	The South African Council for the Project and Construction Management Profession will be hosting 6 th Construction Management Summit to be held in Durban from 12 to 13 June 2017, as a result obtaining three quotes from other service providers becomes impractical.
03	Supply and delivery of pay slips	5444	Pay Day Software Systems cc	13/04/2017	R 18 297.00	LNM is having a contract with Payday software to support and maintain the payroll system, as a result any system update and municipal pay slips will be done by them

DEVIATION REPORT FOR JULY 2017: EMERGENCY

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	APPROVAL DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
NONE						

TOTAL DEVIATION AMOUNT FOR MONTH ENDING 31 JULY 2017 = R 29 783.03

DEVIATION REPORT FOR AUGUST 2017

DEVIATION REPORT FOR AUGUST 2017: SOLE SUPPLIER

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	APPROVAL DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
NONE						

DEVIATION REPORT FOR AUGUST 2017: EXCEPTIONAL OR IMPRACTICALLY

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	INVOICE DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
01	Registration fee for Mr Makhubele NC attending Audit Risk Indaba 19-21 June 2017	52176	CIGFARO (IMFO)	03/08/2017	R 5 374.00	IMFO is hosting its Annual Audit and Risk Indaba on the 19-21 June at Southern Sun Cape Town. As a results obtaining three quotations from other service providers become impractical
02	Registration fee for Mrs Ngoveni RM attending Audit Risk Indaba 19-21 June 2017	52409	CIGFARO (IMFO)	03/08/2017	R 5 911.00	IMFO is hosting its Annual Audit and Risk Indaba on the 19-21 June at Southern Sun Cape Town. As a results obtaining three quotations from other service providers become impractical

03	Registration fee for the Mayor attending Audit Risk Indaba 19-21 June 2017	52183	CIGFARO (IMFO)	03/08/2017	R 5 911.00	IMFO is hosting its Annual Audit and Risk Indaba on the 19-21 June at Southern Sun Cape Town. As a results obtaining three quotations from other service providers become impractical
04	Registration fee for Mrs Hlungwane N and Ms Setati R attending Audit Risk Indaba 19-21 June 2017	52165	CIGFARO (IMFO)	31/07/2017	R 10 373.00	IMFO is hosting its Annual Audit and Risk Indaba on the 19-21 June at Southern Sun Cape Town. As a results obtaining three quotations from other service providers become impractical
05	Membership Subscription fee for Mrs Hlungwane N	52170	The Institute of Internal Auditors South Africa (IIA)	01/08/2017	R 5 318.00	Ntebo Hlungwane who is an Internal Auditor is a member of The Institute of Internal Auditors South Africa (IIA) and she is expected to pay annual membership fee. As a results obtaining quotations from other

						service providers become impractical.
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DEVIATION REPORT FOR AUGUST 2017: EMERGENCY

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	APPROVAL DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
NONE						

TOTAL DEVIATION AMOUNT FOR MONTH ENDING 31 AUGUST 2017 = R 32 887.00

DEVIATION REPORT FOR SEPTEMBER 2017

DEVIATION REPORT FOR SEPTEMBER 2017: SOLE SUPPLIER

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	APPROVAL DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
NONE						

DEVIATION REPORT FOR SEPTEMBER 2017: EXCEPTIONAL OR IMPRACTICALLY

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	INVOICE DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
01	Registration fee for KGANYAGO DK attending Secretaries day on the 6 th September 2017 at Midrand.	51454	Mictch Skills Solutions	17/08/2017	R 10 900.00	Mictch Skills Solutions will be hosting executive secretaries symposium 2017, to be held in Midrand from 06-08 September 2017, as a result obtaining quotes from other service providers becomes impractical.
02	Registration fee for Lebogang Kekana, Jeanette Mphahlele, Lonnic shai and Theresho Lekgau to attend Secretaries day on the 6 th September 2017 at Midrand.	50610	Mictch Skills Solutions	11/08/2017	R 43 600.00	Mictch Skills Solutions will be hosting executive secretaries symposium 2017, to be held in Midrand from 06-08 September 2017, as a result obtaining quotes from other service providers becomes impractical.

03	Registration fee for Agnes Lehomo to attend Secretaries day on the 6 th September 2017 at Midrand.	52432	Mictech Skills Solutions	11/08/2017	R 10 900.00	Mictech Skills Solutions will be hosting executive secretaries symposium 2017, to be held in Midrand from 06-08 September 2017, as a result obtaining quotes from other service providers becomes impractical.
04	Registration fee for Lizzy Ramala to attend Secretaries day on the 6 th September 2017 at Midrand. Gallagher Hotel and conference Centre.	4343	Mictech Skills Solutions	14/08/2017	R10 900.00	Mictech Skills Solutions will be hosting executive secretaries symposium 2017, to be held in Midrand from 06-08 September 2017, as a result obtaining quotes from other service providers becomes impractical.

05	Registration fee for Mr Isaya Maloma , Ms Ledwaba Mapula and Mrs Hlungwane Ntebo to attend southern African internal audit conference.	52194	The Institute of Internal Auditors South Africa (IIASA)	10/07/2017	R 32 547.00	IIASA will be hosting 20 th southern African internal audit conference to be held in Sandton from 14-16 August 2017, As a results obtaining quotations from other service providers become impractical.
06	Registration fee for annual SAIMSA games at Mpumalanga.	5584	Inter Municipal Sports of South Africa	16/07/2017	R 10 000.00	Inter Municipal Sports South Africa (IMSSA) will be hosting its annual tournament at Steve Tshwete municipality. As a result membership fee must be paid for participation and as a results obtaining quotations from other service providers become impractical.

DEVIATION REPORT FOR SEPTEMBER 2017: EMERGENCY

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	APPROVAL DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
NONE						

TOTAL DEVIATION AMOUNT FOR MONTH ENDING 30 SEPTEMBER 2017 = R 118 847.00

TOTAL DEVIATION AMOUNT FOR THE QUARTER ENDING 30 SEPTEMBER 2017 = R 181 517.03

DEVIATION REPORT FOR OCTOBER 2017

DEVIATION REPORT FOR OCTOBER 2017: SOLE SUPPLIER

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	APPROVAL DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
NONE						

DEVIATION REPORT FOR OCTOBER 2017: EXCEPTIONAL OR IMPRACTICALLY

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	APPROVAL DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
01	Registration fee for M Makgahlela attending secretary s day seminar from the 07-08 September 2017 at Bela bela forever resort Limpopo	51614	Masana Brainstorm Conferencing	24/08/2017	R 8 550.00	Masana brainstorm Conferencing is hosting its Secretary's day at Forever resort Belabela from 07-08 November 2017. As a result obtaining 3 quotes becomes impractical.
02	Registration fee for MM Mashino, RM Mamabolo and MC Makgahlela attending Pan African cemeteries and crematoria conference from 27-30 August 2017 at Durban	51610	SACA (South African Cemeteries Association)	24/08/2017	R 15 000.00	SACA will be hosting Pan African crematoria conference in Durban from 27 -30 August 2017, as a result obtaining three quotes from other service providers becomes impractical.

03	Registration fee for Cllr Makgati MA and Mayor (Nakedi Sibanda) attending Pan African cemeteries and crematoria conference from 27-30 August 2017 at Durban	52197	SACA (South African Cemeteries Association)	24/08/2017	R 10 000.00	SACA will be hosting Pan African crematoria conference in Durban from 27 -30 August 2017, as a result obtaining three quotes from other service providers becomes impractical.
04	Registration fee for Rosina Ngoveni attending CIGFARO conference from 09-11 October 2017 at Cape Town ICC	51351	CIGFARO (Chartered Institute of Government Finance Audit and Risk Officers)	03/10/2017	R7 499.00	CIGFARO will be hosting CIGFARO Conference at Cape Town from 09-11 October 2017, as a result obtaining three quotes from other service providers becomes impractical.
05	Registration fee for Cllr Ramokolo and Nakedi Sibanda attending CIGFARO conference from 09-11 October 2017 at Cape Town ICC	1548	CIGFARO (Chartered Institute of Government Finance Audit and Risk Officers)	06/10/2017	R14 998.00	CIGFARO will be hosting CIGFARO Conference at Cape Town from 09-11 October 2017, as a result obtaining three quotes from other service providers becomes impractical.

06	Registration fee for Maloma I and Mothogoane attending CIGFARO conference from 09-11 October 2017 at Cape Town ICC	50629	CIGFARO (Chartered Institute of Government Finance Audit and Risk Officers)	03/10/2017	R14 998.00	CIGFARO will be hosting CIGFARO Conference at Cape Town from 09-11 October 2017, as a result obtaining three quotes from other service providers becomes impractical.
07	Registration fee for Rampuru Setati and Ntebo Hlungwane attending Annual workshop for internal auditors on 19/05/2017 at Polokwane	52169	IIASA(Institute of internal auditors South Africa)	19/06/2017	R3 800.00	IIASA will be hosting annual workshop for internal auditors on the 09/05/2017, as a result obtaining three quotes from other service providers becomes impractical.
08	Registration fee for Maphefo Maja attending secretary s day seminar from the 27-29 September 2017 at Raison Blu hotel Sandton Johannesburg.	51456	Masana Brainstorm Conferencing	24/08/2017	R10 830.00	Masana brainstorm Conferencing is hosting its Secretary's day at Radisson Blu hotel Sandton Johannesburg.

DEVIATION REPORT FOR OCTOBER 2017: EMERGENCY

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	APPROVAL DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
NONE						

TOTAL DEVIATION AMOUNT FOR MONTH ENDING 31 OCTOBER 2017 = R 85 675.00

DEVIATION REPORT FOR NOVEMBER 2017

DEVIATION REPORT FOR NOVEMBER 2017: SOLE SUPPLIER

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	APPROVAL DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
NONE						

DEVIATION REPORT FOR NOVEMBER 2017: EXCEPTIONAL OR IMPRACTICALLY

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	INVOICE DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
01	Registration fee for Ms Maparutsa MV (HR Manager) who will be attending IMPSA conference at Port Elizabeth the Board Walk Hotel on the 15 th to 17 th November 2017	50405	Institute of Municipal People of Southern Africa (IMPSA)	18/09/2017	R 3 550.00	Institute of Municipal People of Southern Africa will be hosting executive secretaries IMPSA conference at Port Elizabeth from 15-17 November 2017, as a result obtaining quotes from other service providers becomes impractical.
02	Registration fee for Dr MB Letsoalo (Executive Manager: Corporate Services) who will be attending IMPSA conference at Port Elizabeth the Board Walk Hotel on the 15 th to 17 th November 2017	50404	Institute of Municipal People of Southern Africa (IMPSA)	18/09/2017	R 3 550.00	Institute of Municipal People of Southern Africa will be hosting executive secretaries IMPSA conference at Port Elizabeth from 15-17 November 2017, as a result obtaining quotes from other service providers becomes impractical.

03	Advertisement broadcast for ordinary Council meeting to be held at Rakgoatha Village All Star Sports Ground Zebediela on the 27 th October 2017 at 11H00. To be broadcasted from the 13 th Until 27 th October 2017.	4679	Zebediela Community Radio	12/10/2017	R 31 500.00	The municipality is inviting public to participate in ordinary Council meeting to be held at Ga-Rakgoatha village on the local radio stations and newspapers, as a results 3 quote could not be sourced from supplier database since we only have two radio stations within the jurisdiction of Lepelle Nkumpi Municipality
04	Advertisement broadcast for ordinary Council meeting to be held at Rakgoatha Village All Star Sports Ground Zebediela on the 27 th October 2017 at 11H00. To be broadcasted from the 13 th Until 27 th October 2017. (Broadcasted for 10 days only from the 18 th October 2017)	4678	Greater Lebowakgomo Community Radio	27/10/2017	R 20 400.00	The municipality is inviting public to participate in ordinary Council meeting to be held at Ga-Rakgoatha village on the local radio stations and newspapers, as a results 3 quote could not be sourced from supplier database since we only have two radio stations within the jurisdiction of Lepelle Nkumpi Municipality

DEVIATION REPORT FOR NOVEMBER 2017: EMERGENCY

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	APPROVAL DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
NONE						

TOTAL DEVIATION AMOUNT FOR MONTH ENDING 30 NOVEMBER 2017 = R 59 000.00

DEVIATION REPORT FOR DECEMBER 2017

DEVIATION REPORT FOR DECEMBER 2017: SOLE SUPPLIER

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	APPROVAL DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
NONE						

DEVIATION REPORT FOR DECEMBER 2017: EXCEPTIONAL OR IMPRACTICALLY

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	INVOICE DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
NONE						

DEVIATION REPORT FOR DECEMBER 2017: EMERGENCY

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	APPROVAL DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
NONE						

TOTAL DEVIATION AMOUNT FOR MONTH ENDING 31 DECEMBER 2017 = R 0

TOTAL DEVIATION AMOUNT FOR THE QUARTER ENDING 31 DECEMBER 2017 = R 144 675.00

DEVIATION REPORT FOR JANUARY 2018

DEVIATION REPORT FOR JANUARY 2018: SOLE SUPPLIER

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	APPROVAL DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
NONE						

DEVIATION REPORT FOR JANUARY 2018: EXCEPTIONAL OR IMPRACTICALLY

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	INVOICE DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
1.	Renewal of Symantec Maintenance	2733	Business Connexion	19/12/2017	R 99 166.89	The municipality uses Symantec Antivirus protection and Backup Exec for data, the license needs to be renewed on an annual basis. As a result it is impractical to follow normal SCM processes.

DEVIATION REPORT FOR JANUARY 2018: EMERGENCY

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	APPROVAL DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
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NONE

TOTAL DEVIATION AMOUNT FOR MONTH ENDING 31 JANUARY 2018 = R 99 166.89

DEVIATION REPORT FOR FEBRUARY 2018

DEVIATION REPORT FOR FEBRUARY 2018: SOLE SUPPLIER

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	INVOICE DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
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NONE

DEVIATION REPORT FOR FEBRUARY 2018: EXCEPTIONAL OR IMPRACTICALLY

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	INVOICE DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
01	Radio advertisement broadcast (Morning, afternoon and evening show) from 21-31 December 2017 for Mayors Christmas Message	4685	Greater Lebowakgomo Community Radio Station	03/01/2018	R 28 500.00	Mayor festive message to be broadcasted at GLFM on morning, afternoon and evening shows. There are two Community Radio stations in the area (GL FM and Zebediela FM), hence obtaining three quotes is not practical
02	Radio advertisement broadcast (Morning, afternoon and evening show) from 21-31 December 2017 for Mayors Christmas Message	4686	Zebediela Community Radio Station	03/01/2018	R27 300.00	Mayor festive message to be broadcasted at ZB FM on morning, afternoon and evening shows. There are two Community Radio stations in the area (GL FM and Zebediela FM), hence obtaining three quotes is not practical

DEVIATION REPORT FOR FEBRUARY 2018: EMERGENCY

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	INVOICE DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
NONE						

TOTAL DEVIATION AMOUNT FOR MONTH ENDING 28 FEBRUARY 2018 = R 55 800.00

DEVIATION REPORT FOR MARCH 2018: SOLE SUPPLIER

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	INVOICE DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
NONE						

DEVIATION REPORT FOR MARCH 2018: EXCEPTIONAL OR IMPRACTICALLY

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	INVOICE DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
01	Radio advertisement broadcast LNM Mayoral Imbizo to be held on 28 February 2018 at Magatle once off production fee (morning, afternoon ,evening shows)	50951	Greater Lebowakgomo Community Radio Station	18/02/2018	R 12 720.00	Mayoral Imbizo to be broadcasted at GLFM on morning, afternoon and evening shows. There are two Community Radio stations in the area (GL FM and Zebediela FM), hence obtaining three quotes is not practical
	Radio advertisement broadcast LNM Mayoral Imbizo to be held on 28 February 2018 at Magatle once off production fee (morning, afternoon ,evening shows)	50952	Zebediela Community Radio Station	20/03/2018	R12 600 .00	Mayoral Imbizo to be broadcasted at GLFM on morning, afternoon and evening shows. There are two Community Radio stations in the area (GL FM and Zebediela FM), hence obtaining three quotes is not practical

02	Radio advertisement broadcast capacity building at Civic Centre (morning and evening shows) from 23/02/2018 to 15/03/2018	50212	Zebediela Community Radio Station	20/03/2018	R21 000.00	Capacity building to be broadcasted on ZB FM on morning and evening shows, and there are two Community Radio stations in the area (GL FM and Zebediela FM), hence obtaining three quotes is not practical
03	Registration fee for Masemola MN,Mpyana MS and Mabitjie MT attending seminar and practical workshop at Polokwane	51368	Payday Software	27/02/2018	R16 494.00	Payday Software will be hosting seminar and practical workshop training to be held at Polokwane hence obtaining three quotes is not practical
04	Registration fee for Rampuru Setati attending IIASA at Emperors palace Johannesburg from 26-27 February 2018	51320	IIASA (Institute of internal auditors South Africa	31/01/2018	R3 762.00	IIASA will be hosting sector forum to be held at Emperors palace Johannesburg hence obtaining three quotes is not practical
05	Registration fee for audit and risk indaba for Setati Rampuru and Mapula	51337	CIGFARO (Chartered institute of government Finance,	22/03/2018	R11 598.00	CIGFARO will be hosting audit and risk indaba from 26-28 March 2018 in Cape town ICC hence

	Ledwaba from 26-28 March 2018 in Cape Town		Audit and Risk Officers			obtaining three quotes is not practical
06	Registration fee for audit and risk indaba for Makhubela NC from 26-28 March 2018 in Cape Town	51337	CIGFARO (Chartered institute of government Finance, Audit and Risk Officers	02/03/2018	R 6211.00	CIGFARO will be hosting audit and risk indaba from 26-28 March 2018 in Cape town ICC hence obtaining three quotes is not practical

DEVIATION REPORT FOR MARCH 2018: EMERGENCY

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	INVOICE DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
NONE						

TOTAL DEVIATION AMOUNT FOR MONTH ENDING 31 MARCH 2018 = R 84 385.00

TOTAL DEVIATION AMOUNT FOR QUARTER ENDING 31 MARCH 2018 = R 239 351.89

DEVIATION REPORT FOR APRIL 2018

DEVIATION REPORT FOR APRIL 2018: SOLE SUPPLIER

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	APPROVAL DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
NONE						

DEVIATION REPORT FOR APRIL 2018: EXCEPTIONAL OR IMPRACTICALLY

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	INVOICE DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
01	Radio advertisement broadcast (Morning, afternoon and evening show) from 20-28 February 2018 for Mayoral Imbizo	50952	Zebediela Community Radio Station	22/03/2018	R 12 600.00	Mayoral Imbizo message to be broadcasted on morning, afternoon and evening shows. There are two Community Radio stations in the area (GL FM and Zebediela FM), hence obtaining three quotes is not practical.

02	Radio advertisement broadcast (Morning, afternoon and evening show) from 08-15/03/2018 for MPAC Public hearing	52079	Zebediela Community Radio Station	22/03/2018	R16 800.00	MPAC Public hearing message to be broadcasted at ZB FM on morning, afternoon and evening shows. There are two Community Radio stations in the area (GL FM and Zebediela FM), hence obtaining three quotes is not practical
03	Radio advertisement broadcast (Morning, afternoon and evening show) from 08-15/03/2018 for MPAC Public hearing	52080	Greater Lebowakgomo Radio Station	19/03/2018	R16 560.00	MPAC Public hearing message to be broadcasted at GL FM on morning, afternoon and evening shows. There are two Community Radio stations in the area (GL FM and Zebediela FM), hence obtaining three quotes is not practical

DEVIATION REPORT FOR APRIL 2018: EMERGENCY

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	APPROVAL DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
NONE						

TOTAL DEVIATION AMOUNT FOR MONTH ENDING 30 APRIL 2018 = R 45 960.00

DEVIATION REPORT FOR MAY 2018

DEVIATION REPORT FOR MAY 2018: SOLE SUPPLIER

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	APPROVAL DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
NONE						

DEVIATION REPORT FOR MAY 2018: EXCEPTIONAL OR IMPRACTICALLY

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	APPROVAL DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
01	Registration fee for 07 councilors attending annual workshop on ethical and disciplinary producers in Ekurhuleni from 17-19 May 2018	4531	Conferenz learning	23/05/2018	R 41 993.00	Conferenz learning academy will be hosting workshop on ethical standard and disciplinary procedures, hence obtaining three quotes is not practical

DEVIATION REPORT FOR MAY 2018: EMERGENCY

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	APPROVAL DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
NONE						

TOTAL DEVIATION AMOUNT FOR MONTH ENDING 31 MAY 2018 = R 41 993.00

DEVIATION REPORT FOR JUNE 2018

DEVIATION REPORT FOR JUNE 2018: SOLE SUPPLIER

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	APPROVAL DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
NONE						

DEVIATION REPORT FOR JUNE 2018: EXCEPTIONAL OR IMPRACTICALLY

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	INVOICE DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
01	Registration fee for officials attending Limpopo Annual workshop and AGM	51348	Institute of Internal Auditors of South Africa	31/05/2018	R 7 600.00	IIASA was hosting annual workshop and AGM on 31 May 2018 in Polokwane. As a result obtaining quotations quotes from other service providers becomes impractical
02	Affiliation fee for 2018 IMMSA Limpopo Games	51207	Inter-Municipal Sports of South Africa	04/06/2018	R6 500.00	IMSSA was hosting provincial inter municipal

						sports of South Africa at Hoedspruit. As a result obtaining quotations quotes from other service
03	Exhibition stall and furniture for 2018 world travel market Africa	51724	Reed Exhibitions	04/06/2018	R55 890.32	Lepelle Nkumpi Municipality was expected to promote the municipal area as tourist destination and it will be forming part of the 2018 world travel market Africa offered by Reed Expo Africa , as a results Reed Expo has appointed Reed Exhibitions to erect exhibitions stalls .
04	Registration fee for officials attending annual road traffic	50752	Alta Swanepoel and Associates	24/05/2018	R9 684.22	Alta Swanepoel and Associates was hosting annual road traffic and transport legislation. As a result obtaining quotations quotes from other service

05	Zebediela community radio	4691	Zebediela community radio	29/05/2018	R14 700.00	There are only two community radio stations in the area (GL FM and Zebediela FM), advertising is required in local radios, in order to attract residents for state of municipal address 2018. As a result obtaining quotations quotes from other service providers becomes impractical.
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DEVIATION REPORT FOR JUNE 2018: EMERGENCY

NO	DESCRIPTION	REQUEST NUMBER	NAME OF SERVICE PROVIDER	APPROVAL DATE	CONTRACT VALUE	REASON FOR DEVIATIONS
NONE						

TOTAL DEVIATION AMOUNT FOR MONTH ENDING 30 JUNE 2018 = R 94 374.22

TOTAL DEVIATION AMOUNT FOR QUARTER ENDING 30 JUNE 2018 = R 182 327.22

TOTAL DEVIATION AMOUNT FOR YEAR ENDING 30 JUNE 2018 = R 747 871.14

Recommendations

- That the Supply Chain Management Deviation report for year ending 30 June 2018 be considered and endorsed by the Economic Cluster Portfolio Committee and reported to Executive Committee and Council for noting.